



2018 RESULTS

GROUPE AGENCE FRANÇAISE DE DÉVELOPPEMENT
#MondeEnCommun



AN AGENDA FOCUSED ON DEVELOPMENT

World foreign aid figures published by the OECD today

Target set by the French President and Government: 0.55% of GNI in 2022

Many upcoming events in France: **Orientation and Programming Law**, G7, replenishment of the Green Climate Fund and the Global Fund to Fight AIDS, Africa-France summit, etc.



5 COMMITMENTS CONCRETE ACTIONS



PLANET: 100% PARIS AGREEMENT

€1.6 billion in 2018 for climate change adaptation projects (x2 compared to 2017)

“Transforming Financial Systems for Climate” project

\$750 million including 280 million from the Green Climate Fund: the biggest programme in AFD Group history

Two tools to support the most vulnerable countries:

Adapt’Action to implement national contributions and the **2050 Facility** to support long-term strategies.



POPULATIONS: 100% SOCIAL TIES

\$345 million delegation of funds from the Global Partnership for Education for projects in Burkina Faso, Burundi, Niger, Guinea and Senegal

Gender-responsive budgeting (GRB) via a public policy loan to Morocco

€497 million engaged in health projects in 2018

Sahel Media Project: building the capacity of independent media in the Sahel region (in Burkina Faso, Mali & Niger)

Sport for development: projects in Mayotte, Morocco, South Africa & Palestine and a partnership with the NBA



PEACE: 3D DEVELOPMENT

Defence, Diplomacy & Development: three areas of skills that are being enhanced and enabling France to roll out all its expertise and provide a collective, long-term response.

Over €2 billion for the Sahel since 2013: an acceleration in our resources to respond to emergency needs and vulnerabilities more quickly.

Projects targeting **the most vulnerable areas**: vocational integration of young people in Gao, healthcare in Ménaka, water supply in Mopti, etc.

Enhanced coordination with 12 other donors within the **Sahel Alliance** in partnership with the G5 Sahel: a total of 680 projects for €9 billion



PROSPERITY: NON-SOVEREIGN PROJECTS THE PRIORITY

CHOOSE
AFRICA

The **French initiative** implemented by Proparco to boost entrepreneurship and innovation in Africa.

€2.5 billion and 10,000 companies supported between now and 2022

All the Group's tools at the service of start-ups and SMEs



PARTNERSHIPS: A REFLEX

IDFC Club of 24 development banks: now aligned with the Paris Agreement

STOA, the investment vehicle in association with Caisse des Dépôts, continues its contributions to essential sectors: wind turbine platform in India, hydroelectric dam in Cameroon, etc.

Digital Africa: a multi-player platform to support the entrepreneurial eco-system in Africa.

With the EU, Australia & New Zealand: the **Pacific Initiative** on biodiversity, climate change and resilience for small island states.



2018

KEY FIGURES

A RISE IN COMMITMENTS



2015



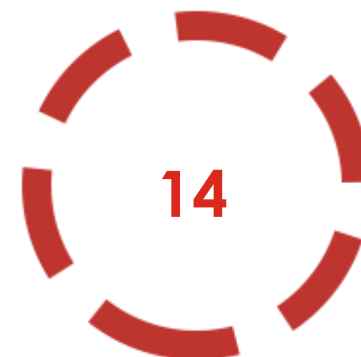
2016



2017



2018



2019



**+ €1
billion** in
2018



846
**new development
projects**
in all sectors
(Up 94 on 2017)



TARGETS MET

50%

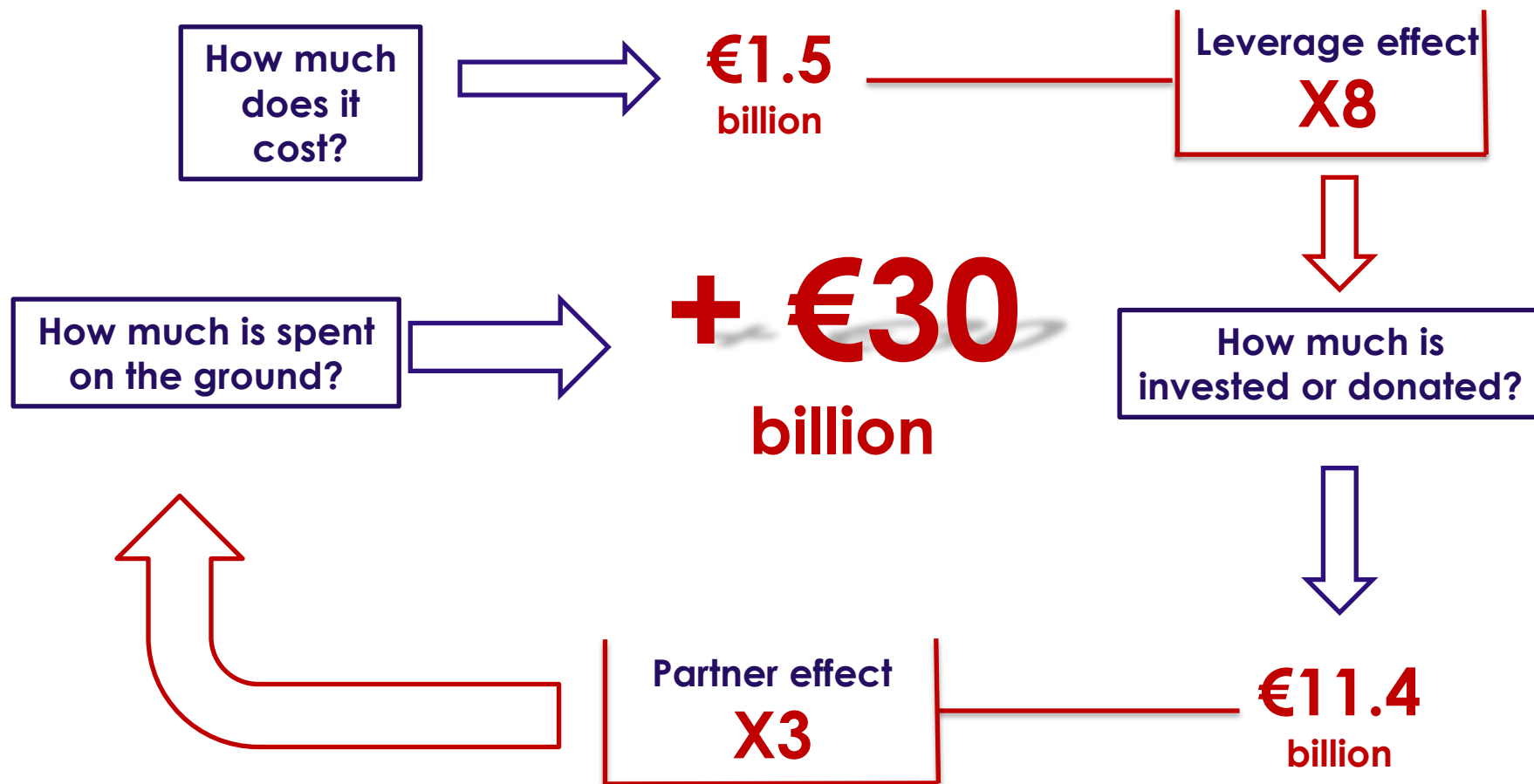
- of activity in **Africa**
- of commitments with a **climate co-benefit**, including €1.6 billion devoted to adaptation to climate change
- projects to promote **gender equality**
- of activity with **non-sovereign players** (businesses, local authorities, communities)

AFD focuses more than **two thirds of its donations** on the **19 priority countries** for French aid.

The importance of governance: €1.4 billion in commitments (+21% in one year), including 41% in institutional and citizen governance



AFD, A HIGH-PERFORMANCE MODEL



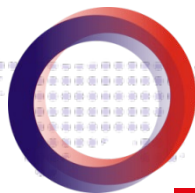


AFD Group: A WORLDWIDE NETWORK

PROPARCO

GRUPE AGENCE FRANÇAISE DE DÉVELOPPEMENT

PRIVATE SECTOR



AFD

AGENCE FRANÇAISE
DE DÉVELOPPEMENT



**EXPERTISE
FRANCE**

TECHNICAL COOPERATION



2,650 employees



4,000 projects supported



17 regional divisions

85 agencies



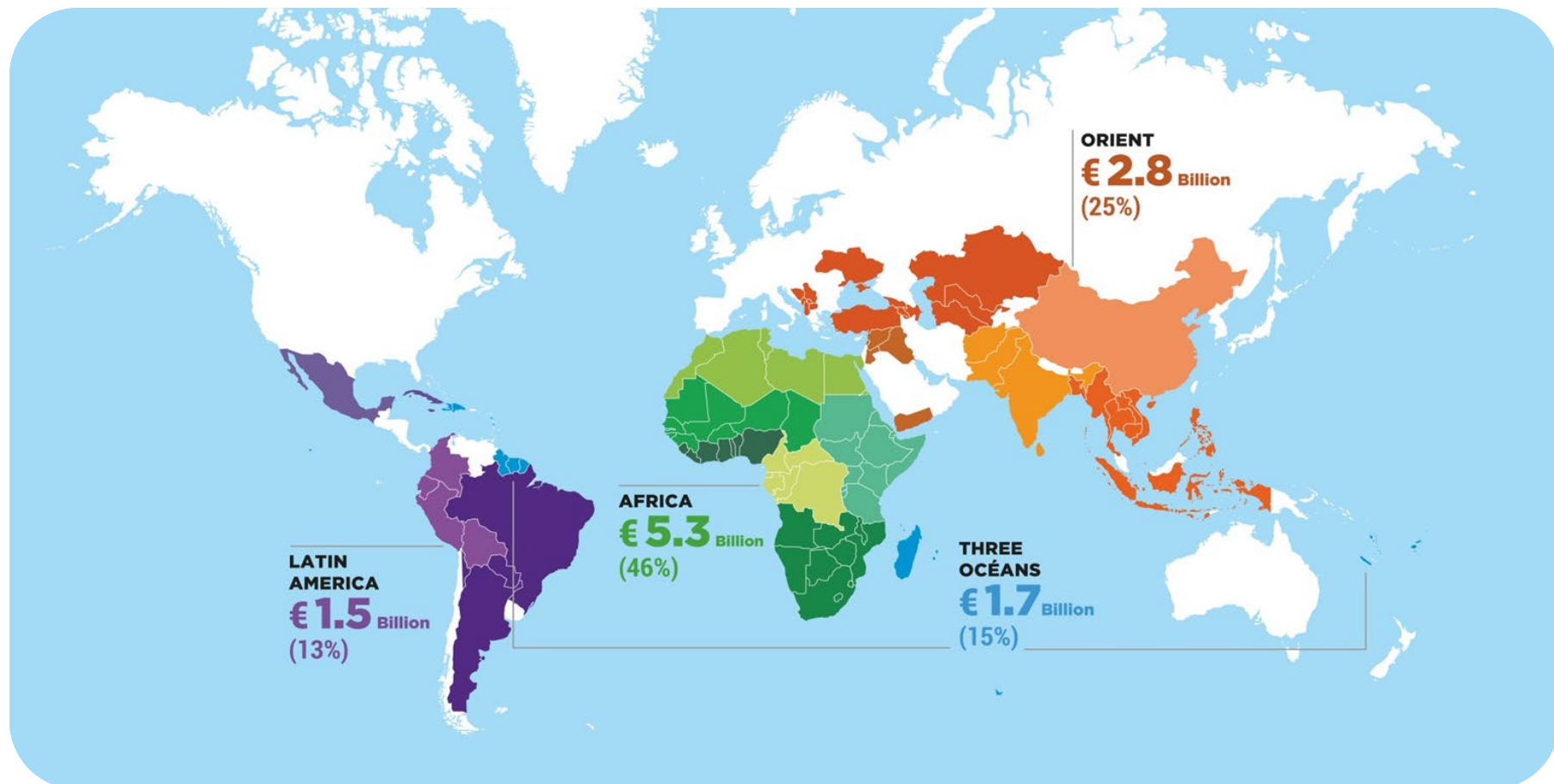
115 countries



80 nationalities



4 KEY AREAS OF INTERVENTION

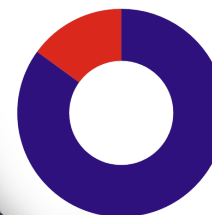
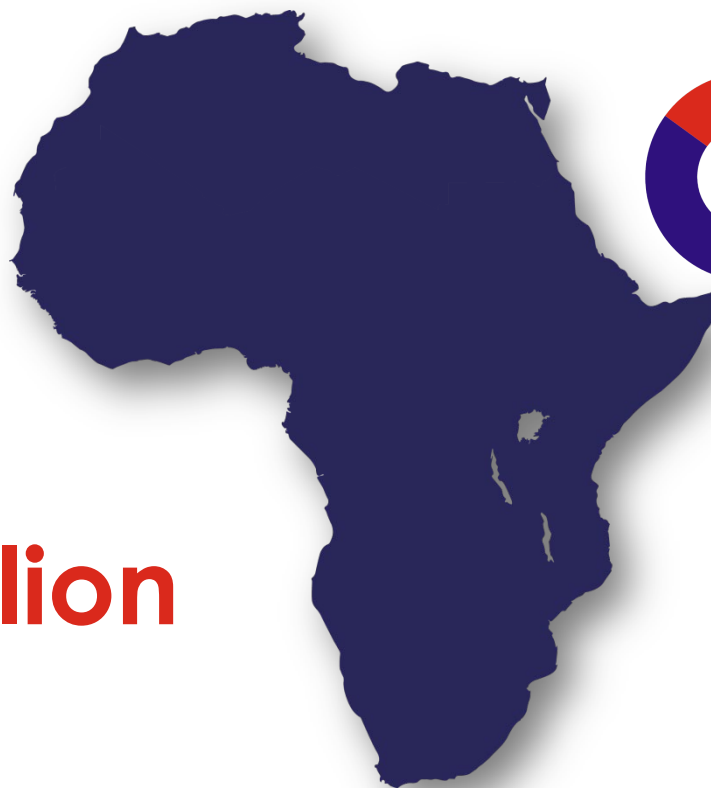




AFRICA: ACROSS THE CONTINENT



50%
of the Group's
total
commitments

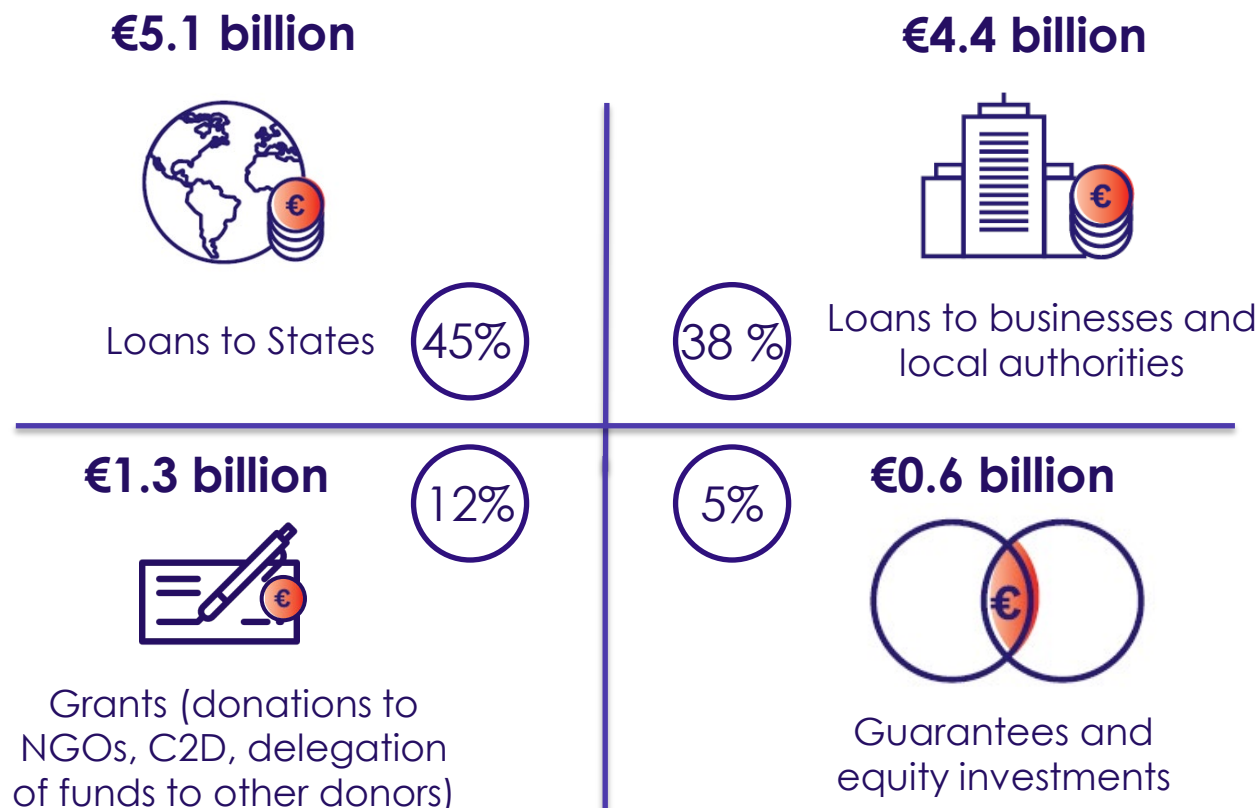


74%
of the financial
effort (grants and
loan subsidies)

€5.6 billion



FINANCIAL TOOLS



RESOURCES



Borrowing on the markets: **€6.4 billion**



Borrowing from the State: **€545 million**



Budgets allocated by the State: **€1,108 million**



Delegated resources: **€431 million** (including 271 from the EU) and a total of €845 million used in 2018 (+25%)



Net result: **€145 million***

Dividend paid to State: **€29 million***

*Figures awaiting validation by the AFD board



IMPACTS FOR POPULATIONS



Schooling for
463,000 girls



Permanent access
to drinking water for
826,000 people



Improved access to
electricity for
7 million people



Protection or
restoration of
**50,000km2 of natural
spaces**



Improved access
to healthcare for
14 million people



EVALUATION

LEARNING FOR PROGRESS



THE PERFORMANCE CHALLENGE

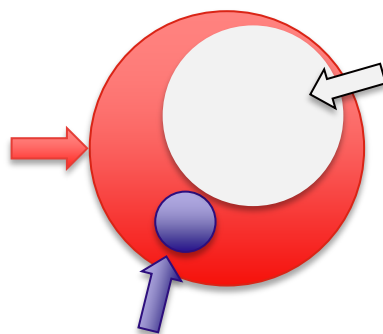
The AFD evaluation programme is being organised and enhanced.

Learning: learning lessons to improve the efficiency of actions and their impacts on the quality of life for populations.

Accountability: evaluation enables us to take better stock of our actions.

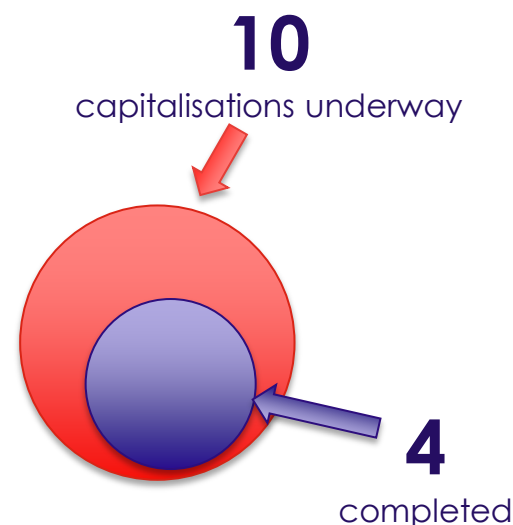
44 project assessments conducted in 2017-2018 for 68 projects

13 sector, theme and strategy evaluations carried out



5 evaluations conducted jointly with the Treasury Department or the Ministry for Europe and Foreign Affairs

1 scientific impact assessment carried out and 4 in progress



10 capitalisations underway

4 completed



EXAMPLE: SCIENTIFIC IMPACT ASSESSMENT FOR A WATER SUPPLY PROJECT - UVIRA, DRC

The project

To improve drinking water production and distribution facilities for 155,000 people in areas affected by cholera epidemics.

The scientific impact assessment measured the direct effects on cholera and diarrhoeal diseases attributable to improved water supply.

Initial results

- 23.2% of cholera cases reported in the town for the period 2009-2014 were directly attributable to recurring breakdowns in the drinking water treatment plant.
 - “Only” 40% of suspected cases were genuinely due to cholera infection.
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Conclusions

- Proves the effectiveness of long-term investments in infrastructures compared to emergency intervention (vaccination, distribution of chlorine tablets, etc.) in the fight against cholera.
- Fosters international dialogue (Water SDG)



MORE AND BETTER

Double the number of projects evaluated between now and 2020 (33 in 2018, 45 in 2019 and 65 in 2020) and **the budget allocated to assessments** (€1.5 million to €3 million)

More joint assessments with the Ministry for Europe and Foreign Affairs, the Treasury, the EU and our counterparts (KfW, IEB, etc.)

Increased involvement of our partners and beneficiaries in evaluations

Improved transparency

- Systematic publication of results (72 at present, 100 by end 2019)
 - A public report every two years
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Special focus on sharing results with international expert networks (IDFC, climate assessment network)



AFD

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THANK YOU!



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@RiouxRemy